Enhancing DoD Cost Analysis

OSD EVM-CR USERS GROUP AGENDA 9 & 10 APRIL 2013

Location: Institute for Defense Analyses, Room 1301, 4850 Mark Center Drive, Alexandria VA Telephone Call-in: (605) 477-2100; Access Code: 992248# DCO link: https://connectcol.dco.dod.mil/r9scijiok0e

For additional information please contact: Brandi Davis at (703) 697-3772 or email Brandi.Davis.CTR@osd.mil.

Day 1: Tuesday 9 April

1.	Introduction, Purpose, and Welcome	0830 - 0900
2.	CAPE CSDR Vision	0900 - 0930
3.	CR User Training - Submit & Review	0930 - 1030
	Break	1030 - 1045
4.	CR User Training – Navigating the CR	1045 - 1145
	Lunch	1145 - 1245
5.	IPMR DID and Implementation Guide Overview	1245 - 1415
	Break	1415 - 1430
6.	UN/CEFACT XML Explained	1430 - 1500
7.	CR Reporting Compliance Review	1500 - 1600
	Day 2: Wednesday 10 April	
8.	Introduction & Welcome	0830 - 0845
9.	CR User Training – Additional Topics	
	Break	0945 - 1000
10.	. New IPMR Viewer Tool	1000 - 1030
11.	. CR Feedback/Requirements	1030 - 1130
	Lunch	1130 - 1230
12.	. Individual Program Office Meetings	1230 - 1630

DAY 1:

1. Introduction, Purpose, and Welcome

Presenter: Gordon Kranz. Mr. Kranz will welcome attendees, introduce speakers, provide an overview of PARCA, discuss the purpose of the EVM-CR Users Group, discuss the relationship between the EVM-CR/DAMIR reporting and DAES reporting, and relate the core importance of the WBS.

2. CAPE CSDR Vision

Presenter: Michael Augustus. Mr. Augustus will discuss CSDR training and the relationship to the WBS, EV Reporting, and the Central Repository.

3. CR User Training – Submit & Review

Presenter: John McGahan. Mr. McGahan will provide training on the Submit and Review processes in the EVM-CR, including information on significant new changes to the system and user interfaces.

4. CR User Training – Navigating the CR

Presenter: Charlotte McIntosh. Ms. McIntosh will provide training on general navigation and the basic analysis functions performed by users in the analyst role.

5. IPMR DID and Implementation Guide Overview

Presenter: David Nelson. Mr. Nelson will discuss the new IPMR DID and the new Implementation Guide that was recently published.

6. UN/CEFACT XML Explained

Presenter: David Nelson. Mr. Nelson will provide an overview of what UN/CEFACT XML is, what the new requirements are, why it is used, and what is and will be done with it.

7. CR Reporting Compliance Review

Presenter: Matt Pflieger & Charlotte McIntosh. Mr. Pflieger & Ms. McIntosh will show how the quality and timeliness of data submissions to the EVM-CR are being analyzed and assessed against CDRL requirements, including reports that can be run, how to interpret them, who should be looking at them, etc.

DAY 2:

8. Introduction and Welcome

Presenter: Gordon Kranz. Mr. Kranz will welcome attendees, field questions, recap day 1, and provide an overview of day 2 activities.

9. CR User Training – Additional Topics

Presenter: Matt Pflieger. This presentation will revisit Central Repository functionality and provide updates on the system security model, the various analytical tools within the Central Repository to view and assess individual program and contract status, the current initiative to better synchronize data between EVM-CR/DAMIR and DAES reporting, and the upcoming new dashboard.

10. New IPMR Viewer Tool

Presenter: Matt Pflieger. Mr. Pflieger will provide an overview of PARCAs efforts to identify and acquire software that can be used to convert, view and analyze UN/CEFACT XML and native file data submitted in the CR.

11. Central Repository Feedback/Requirements

This session is intended to be an open-forum panel discussion regarding the Central Repository – desired enhancements, upcoming changes, how it is being used, what would users like to see, etc.

12. Individual Program Office Meetings

Program Offices are invited to schedule a slot of time, in 30 minute increments, with the PARCA team to discuss any specific issues of concern to the PMO. These sessions would be especially useful to program offices that anticipate releasing RFPs in the next 6-12 months and would like input on EVM applicability, tailoring CDRLs, or sorting out unusual requirements. Please contact Brandi Davis to schedule a session during this period.